

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,175,165.04	-\$1,454,161.07	\$2,721,003.97	\$1,017,663.79	\$1,017,663.79	\$1,703,340.18
Sindicatura	\$277,695.36	\$9,428.11	\$287,123.47	\$179,640.35	\$179,640.35	\$107,483.12
Regiduría	\$282,624.00	-	\$282,624.00	\$157,506.07	\$157,506.07	\$125,117.93
Secretaría del ayuntamiento	\$629,040.00	-	\$629,040.00	\$409,308.45	\$409,308.45	\$219,731.55
Organo de Control Interno	\$200,544.00	\$45,000.00	\$245,544.00	\$211,523.49	\$211,523.49	\$34,020.51
Desarrollo social	\$20,902,653.94	-\$8,537,771.54	\$12,364,882.40	\$10,155,757.22	\$10,120,257.22	\$2,209,125.18
Dirección de Obras Públicas	\$38,406,517.08	\$8,432,799.97	\$46,839,317.05	\$31,175,691.98	\$31,168,691.98	\$15,663,625.07
Tesorería	\$5,298,383.87	\$429,920.19	\$5,728,304.06	\$2,837,547.90	\$2,837,547.90	\$2,890,756.16
Total del Gasto	\$70,172,623.29	-\$1,074,784.34	\$69,097,838.95	\$46,144,639.25	\$46,102,139.25	\$22,963,199.70



ING. EFRAIN PEREZ CRUZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
IXCATEPEC, VER.
2022 - 2025

C. MARIA ANGELA VENTURA
REGIDOR UNICO



REGIDURIA
AYUNTAMIENTO
IXCATEPEC, VER.
2022 - 2025

C. LETICIA CRUZ MARCOS
SINDICO UNICO

L.C. NORA ENDA BARAJAS LUGO
TESORERO MUNICIPAL



H. AYUNTAMIENTO
IXCATEPEC, VER.
2022 - 2025

TESORERIA



SINDICATURA
H. AYUNTAMIENTO
IXCATEPEC, VER.
2022 - 2025