



Ayuntamiento de Ixcatepec

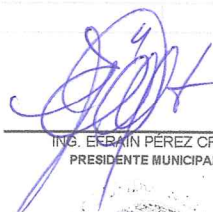
Estado Analfítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

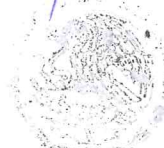
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$25,377,624.29	\$396,775.81	\$25,774,400.10	\$16,246,967.94	\$16,211,467.94	\$9,527,432.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,175,165.04	-\$1,454,161.07	\$2,721,003.97	\$1,017,663.79	\$1,017,663.79	\$1,703,340.18
1.1.2 Sindicatura	\$277,695.36	\$9,428.11	\$287,123.47	\$179,640.35	\$179,640.35	\$107,483.12
1.1.3 Regiduría	\$282,624.00	\$0.00	\$282,624.00	\$157,506.07	\$157,506.07	\$125,117.93
1.1.4 Secretaría del ayuntamiento	\$629,040.00	\$0.00	\$629,040.00	\$409,308.45	\$409,308.45	\$219,731.55
1.1.5 Organismo de Control Interno	\$200,544.00	\$45,000.00	\$245,544.00	\$211,523.49	\$211,523.49	\$34,020.51
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$9,938,921.94	\$2,425,960.46	\$12,364,882.40	\$10,155,757.22	\$10,120,257.22	\$2,209,125.18
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,575,250.08	-\$652,454.28	\$3,922,795.80	\$1,400,411.67	\$1,400,411.67	\$2,522,384.13
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,299,383.87	\$23,002.59	\$5,322,386.46	\$2,715,156.90	\$2,715,156.90	\$2,606,229.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$44,794,999.00	-\$1,471,560.15	\$43,323,438.85	\$29,897,671.31	\$29,890,671.31	\$13,425,767.54
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$10,963,732.00	-\$10,963,732.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,831,267.00	\$9,085,254.25	\$42,916,521.25	\$29,775,280.31	\$29,768,280.31	\$13,141,240.94
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$406,917.60	\$406,917.60	\$122,391.00	\$122,391.00	\$284,526.60
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$70,172,623.29	-\$1,074,784.34	\$69,097,838.95	\$46,144,639.25	\$46,102,139.25	\$22,953,199.70




ING. EFRAÍN PÉREZ CRUZ
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL IXCATEPEC, VER. 2022 - 2025



C. LETICIA CRUZ MARCOS
 SINDICO ÚNICO

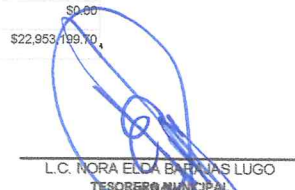


SINDICATURA H. AYUNTAMIENTO IXCATEPEC, VER. 2022 - 2025



C. MARÍA ANGÉLICA WEIDNER
 REGIDORA ÚNICA

REGIDURIA AYUNTAMIENTO IXCATEPEC, VER. 2022 2025



L.C. NORA ELIDA BARRAJAS LUGO
 TESORERA MUNICIPAL



TESORERIA H. AYUNTAMIENTO IXCATEPEC, VER. 2022 - 2025