

Ayuntamiento de Ixcatepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023



Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$25,377,624.29	\$36,487.61	\$25,414,111.90	\$4,788,809.41	\$4,788,809.41	\$20,625,302.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,175,165.04	-\$715,033.94	\$3,460,131.10	\$382,635.01	\$382,635.01	\$3,077,496.09
1.1.2 Sindicatura	\$277,695.36	\$9,428.11	\$287,123.47	\$50,618.01	\$50,618.01	\$236,505.46
1.1.3 Regiduría	\$282,624.00	\$0.00	\$282,624.00	\$58,874.85	\$58,874.85	\$223,749.15
1.1.4 Secretaría del ayuntamiento	\$629,040.00	\$0.00	\$629,040.00	\$131,048.10	\$131,048.10	\$497,991.90
1.1.5 Organismo de Control Interno	\$200,544.00	\$0.00	\$200,544.00	\$41,777.10	\$41,777.10	\$158,766.90
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$9,938,921.94	\$391,468.07	\$10,330,390.01	\$2,483,477.44	\$2,483,477.44	\$7,846,912.57
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,575,250.08	-\$129,454.28	\$4,445,795.80	\$541,632.52	\$541,632.52	\$3,904,163.28
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,298,383.87	\$480,079.65	\$5,778,463.52	\$1,098,746.38	\$1,098,746.38	\$4,679,717.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$44,794,999.00	-\$8,663,732.00	\$36,131,267.00	\$315,979.76	\$315,979.76	\$35,815,287.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$10,963,732.00	-\$10,963,732.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$33,831,267.00	\$2,300,000.00	\$36,131,267.00	\$315,979.76	\$315,979.76	\$35,815,287.24
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$70,172,623.29	-\$8,627,244.39	\$61,545,378.90	\$5,104,789.17	\$5,104,789.17	\$56,440,589.73



*[Signature]*  
ING. EFRAIN PÉREZ CRUZ  
PRESIDENTE MUNICIPAL

*[Signature]*  
C. LETICIA CRUZ MARCOS  
SÍNDICO ÚNICO

*[Signature]*  
C. MARIA ANGELA VENTURA  
REGIDOR ÚNICO

*[Signature]*  
L.C. NORA ELDA BARAJAS LUGO  
TESORERO MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
IXCATEPEC, VER.  
2022 - 2025

ESTADOS UNIDOS MEXICANOS  
SINDICATURA  
H. AYUNTAMIENTO  
IXCATEPEC, VER.  
2022 - 2025

ESTADOS UNIDOS MEXICANOS  
REGIDURIA  
AYUNTAMIENTO  
IXCATEPEC, VER.  
2022 - 2025

ESTADOS UNIDOS MEXICANOS  
TESORERIA  
H. AYUNTAMIENTO  
IXCATEPEC, VER.  
2022 - 2025